GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department - National Cyclone Risk Mitigation Project (NCRMP) – Revised Administrative Sanctions from out of Savings available within NCRMP & AF works – Comprehensive G.O. - Issued.

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REVENUE (DISASTER MANAGEMENT) DEPARTMENT

G.O.RT.No. 14 **Dated: 23-02-2018**

Read the following:-

1. Minutes of meeting on RAS proposals held with CE, PR, NCRMP on 27.09.2017.
2. Lr.No.NCRMP/Project Cost/2016 Dt: 21.12.2017 of CE, PR, NCRMP.
3. SPIU, NCRMP Email dated:29.01.2018.
4. G.O.Rt No.138 Revenue (DM) Department, dated 07.12.2017.
5. G.O.Rt No.7 Revenue (DM) Department, dated 08.01.2018.

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Proposals have been received from Chief Engineer, PR, NCRMP for according revised administrative sanctions for 12 MPCS buildings and 1 Road (RCS) work, from out of savings/unspent amount available within the NCRMP & AF works due to final bills payments. The matter is examined and vide reference 3rd cited permission was accorded to the Chief Engineer, PR, NCRMP for incurring additional expenditure of Rs.336.19 Lakhs from out of the total savings Rs.1864.68 Lakhs reported to be available within the NCMRP Project. The details of 12 MPCS buildings and 1 Road (RCS) under Additional Financing (NCRMP) along with OAS / RAS details are as follows:

Sl. No.	Pack No	Name of the work	RAS amount sanctioned	G.O Reference	RRAS Required excluding Amenities & U/s items (Rs in Lakhs)	Net Additional amount required (Rs in Lakhs)	Status of Work	RRAS may be considered for (Rs in Lakhs)
1	NCRMP-AF/B-W/AP/MPCS/PRED/07Karlapadem/003	Construction of Cyclone Shelter at Tummalapalem in Karlapadem Mandal. (Guntur dist)	229.00	G.O.RT No.126 Dated.28.08.2015 of Rev (DM-NCRMP) Dept	249.39	20.39	Completed up to OAS	249.39
2	NCRMP-AF/B-W/AP/MPCS/PRED/07/Nizampatnam/006	Construction of Cyclone Shelter at Chakkavaripalem of Pragnam in Nizampatnam Mandal. (Guntur dist)	230.00	G.O.RT No.126 Dated.28.08.2015 of Rev (DM-NCRMP) Dept	253.54	23.54	Completed up to OAS	253.54
3	NCRMP-AF/BW/AP/MPCS/PRED/07/Nizampatnam/007	Construction of Cyclone Shelter at Chintarevu of Amudalapalli in Nizampatnam Mandal. (Guntur dist)	229.00	G.O.RT No.127 Dated.28.08.2015 of Rev (DM-NCRMP) Dept	248.90	19.90	Completed up to OAS	248.90
4	NCRMP-AF/BW/AP/MPCS/PRED/07/Bapatla/001	Construction of Cyclone Shelter at Suryalanka of Bapatla Mandal (Guntur dist)	228.00	G.O.RT No.127 Dated.28.08.2015 of Rev (DM-NCRMP) Dept	243.82	15.82	Completed up to OAS	243.82
5	NCRMP- AF/B-W/AP/MPCS/PRED/04/Katrenikona/005	Construction of Cyclone Shelter at Gollagaravu of Pallamkurru of Katrenikona Mandal (EG dist.)	253.00	G.O.RT No.127 Dated.28.08.2015 of Rev (DM III.NCRMP) Dept.	292.74	39.74	first floor centring in progress	292.74

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Sl. No.	Pack No	Name of the work	RAS amount sanctioned	G.O Reference	RRAS Required excluding Amenities & U/s items (Rs in Lakhs)	Net Additional amount required (Rs in Lakhs)	Status of Work	RRAS may be considered for (Rs in Lakhs)
6	NCRMP-AF/BW/AP/MPCS/PRED/06/Kruthivennu/008	Construction of Cyclone Shelter at Peddagollapalem H/o Nidamarru of Kruthivennu Mandal (Krishna dist.)	237.00	G.O.RT No.127 Dated.28.08.2015 of Rev (DM III.NCRMP) Dept.	282.50	45.50	HR slab to le laid ,BW in FF progress	282.50
7	NCRMP/AF/B-W/AP/MPCS/PRED/03/Atchutapuram/008	Construction of Cyclone Shelter at Pudimadaka (Type A-7.50 T/Sqm) (Visakhapatnam dist.)	237.00	G.O.RT No.127 Dated.28.08.2015 of Rev (DM-V SPIU) Dept	254.25	17.25	2nd floor slab to be laid	254.25
8	NCRMP-AF/B-W/AP/MPCS/PRED/05/Mogaltur/006 (1 Work)	1) Construction of cyclone shelter at Katikala vari meraka near mutyalamma temple in mogalturu Mandal (WG dist.)	230.00	G.O.RT No.126 Dated.28.08.2015 of Rev (DM .III)Dept.	243.17	13.17	2nd floor slab steel fabrication in progress	243.17
9	NCRMP-AF/B-W/AP/MPCS/PRED/05/Narsapur/002 (1 Work)	1) Construction of cyclone shelter at Guttulavarimeraka of Narasapur Mandal (WG dist.)	231.00	G.O.RT No.126 Dated.28.08.2015 of Rev (DM .III)Dept.	252.02	21.02	HR slab to le laid ,BW in progress	252.02
10	NCRMP-AF/B-W/AP/MPCS/PRED/05/Mogalturu/005 (1 Work)	1) Construction of cyclone shelter at K.P.Palem (North) (WG dist.)	223.00	G.O.RT No.127 Dated.28.08.2015 of Rev (DM .III)Dept.	252.57	29.57	2nd floor slab centring in progress	252.57
11	NCRMP-AF/B-W/AP/MPCS/PRED/05/Narsapur/003 (1 Work)	1) Construction of cyclone shelter at Kapulakonda in Narasapur Mandal (WG dist.)	227.00	G.O.RT No.127 Dated.28.08.2015 of Rev (DM .III)Dept.	266.61	39.61	2nd floor slab centring in progress	266.61
12	NCRMP-AF/B-W/AP/MPCS/PRED/05/Narsapur/001 (1 Work)	1) Construction of cyclone shelter at Laxmaneswaram of Narasapur Mandal (WG dist.)	224.00	G.O.RT No.126 Dated.28.08.2015 of Rev (DM .III)Dept.	265.68	41.68	2nd floor slab centring in progress	265.68
		Sub total	**2778.00**		**3105.19**	**327.19**	**0.00**	**3105.19**
13	NCRMP-AF/B-W/AP/RCS/PRED/07/Nizampatanam/003	Approach road to new Cyclone Shelter at Kattava of Mollagunta of Repalle Mandal (Guntur dist.)	195.00	G.O.RT No.338 Dated.31.12.2014 of Rev (DM - NCRMP)Dept.	204.00	9.00	Work completed	204.00
		Grand Total	**2973.00**		**3309.19**	**336.19**		**3309.19**

2. Earlier, vide reference 4th cited, RAS for an amount of Rs.4041.93 Lakhs was accorded vide G.O 4th cited with an additional amount of Rs.654.93 Lakhs over earlier Administrative Sanctions and further vide G.O.5th cited RAS for an amount of Rs.6739.93 Lakhs was accorded with an additional amount of Rs.857.93 Lakhs over earlier Administrative Sanctions from out of total savings of Rs.1864.68Lakhs, thus there is a further savings of Rs. 351.82Lakhs (Rs.1523.49Lakhs + Rs.341.19 Lakhs – Rs.654.93 Lakhs – Rs.857.93 Lakhs). Further RAS proposals are received from the Chief Engineer, PR, NCRMP vide reference 2nd cited is examined and Revised Administrative Sanction is accorded for the 13 packages for Rs.3309.19Lakhs against the earlier Administrative Sanction of Rs.2973.00 Lakhs (i.e., for an additional amount of Rs.336.19 Lakhs).

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3. The expenditure sanctioned at Para (2) above shall be debited to the following Head of Account

"4250 – Capital outlay on other social services - MH 101 Natural Calamities G.H.12 Centrally Assisted State Plan Schemes (75%) G.H.06 matching state share of Centrally Assisted State development Schemes (25%) SH (08) construction of Multipurpose Cyclone Shelters and SH (09) construction of Roads, PR Dept – 530 Major works – 531 other expenditure".

4. The Chief Engineer, PR, NCRMP, Vijayawada shall take necessary further action in the matter accordingly.

5. A copy of this order is available on internet and can be accessed at the address:- www.ap.gov.in/goir

6. As there is no additional financial commitment since, RAS is accorded out of savings in other works based on final bills paid in NCRMP & AF works, concurrence of finance dept is not required and hence not sought.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Chief Engineer, Panchayat Raj, NCRMP, Enikepadu, Vijayawada.
Accountant General, Andhra Pradesh, Hyderabad.
Directorate of Works Accounts, Ibrahimpatnam.
Copy to:-
Engineer-in-Chief, Panchayati Raj Department, Enikepadu, Vijayawada.
P.S. to Vice – Chairman, NDMA, New Delhi.
P.S. to Chief Secretary to Government of Andhra Pradesh, A.P Secretariat, Amaravati.
P.S. to Principal Secretary to Panchayati Raj & Rural Development Department, A.P. Secretariat, Amaravati.
P.S. to Principal Secretary Finance Department, AP Secretariat, Amaravati.
P.S. to Commissioner for Disaster Management & Ex.Officio Spl Chief Secretary to Government, Revenue (DM) Department, A.P. Secretariat, Amaravati.
Member NDMA, New Delhi.
Joint Secretary, Disaster Management, MHA, New Delhi
Joint Secretary, Mitigation, NDMA, New Delhi
Project Director, NCRMP, NDMA, New Delhi
Task Team Leader (TTL), World Bank, New Delhi (By e-mail)
Procurement Specialist, World Bank, New Delhi (By e-mail)
District Collectors of Visakhapatnam, East Godavari, West Godavari, Krishna, and Guntur.
Project Manager, Third Party Quality Audit (TPQA), Vijayawada.
Sc/Sf.

// FORWARDED BY ORDER //

SECTION OFFICER